Bill No. A-68-08--03 (Amended)

APPROPRIATION ORDINANCE NO. A-21-68

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1969, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

A. GENERAL FUND

DEPARTMENT OF FINANCE

MAYOR'S OFFICE

1. Services Personal	
1-1-11 Salaries & Wages Regular	$24,438.00
Total Services Personal	$24,438.00
2. Services Contractual	
1-2-213 Public Relations	$ 3,000.00
1-2-213A Travel Expense	1,000.00
Total Services Contractual	$ 4,000.00
TOTAL MAYOR'S OFFICE	$28,438.00

CITY CONTROLLER'S OFFICE

1. Services Personal	
2-1-11 Salaries & Wages Regular	$71,025.00
2-1-12 Salaries & Wages Temporary	500.00
2-1-141 Connecticut General - City Share	300,000.00
Total Services Personal	$371,525.00

CITY CONTROLLER'S OFFICE (continued)

2. Services Contractual	
2-2-21 Communication & Transportation	
212B Postage	$ 1,000.00
213B Traveling Expense	500.00
213H Travel Expense (City Council)	1,200.00
214B Telephone & Telegraph	1,400.00
2-2-25 Repair	
252B Equipment Repair	250.00
2-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	750.00
2-2-26 Other Services Contractual	
261 Convention Bureau	10,000.00
262 Urban Development Publications	2,000.00
263 Fort Wayne-Allen County Youth Council	7,500.00
Total Services Contractual	$24,600.00
3. Supplies	
2-3-36 Office Supplies	
362B Stationery & Printing	$ 1,500.00
363B Other Office Supplies	3,800.00
2-3-37 Other Supplies	2,500.00
Total Supplies	$ 7,800.00
5. Current Charges	
2-5-53B Refunds, Awards & Indemnities	$ 1,500.00
2-5-55B Dues & Subscriptions	300.00
2-5-56B Premiums on Official Bonds	2,000.00
2-5-57 Gross Income Tax	300.00
Total Current Charges	$ 4,100.00
6. Current Obligations	
2-6-62 Retirement	$120,000.00
2-6-62A Social Security	100,000.00
Total Current Obligations	$220,000.00
7. Properties	
2-7--72 Equipment	
725B Office Equipment	$ 1,000.00
726B Other Equipment	500.00
Total Equipment	$ 1,500.00
TOTAL CITY CONTROLLER'S OFFICE	$629,525.00

DEPARTMENT OF PURCHASES

1. Services Personal	
2A-1-11 Salaries & Wages Regular	$45,570.00
Total Services Personal	$45,570.00
2. Services Contractual	
2A-2-21 Communication & Transportation	
212B Postage	$ 150.00
213B Traveling Expense	200.00
214B Telephone & Telegraph	1,000.00
2A-2-25 Repair	
252B Equipment Repair	250.00
2A-2-24 Printing & Advertising	
242B Publication of Legal Notices	750.00
2A-2-26 Other Services Contractual	
262B Equipment Installation & Rental	500.00
263B Building Remodeling	200.00
Total Services Contractual	$ 3,050.00
3. Supplies	
2A-3-36 Office Supplies	
362B Stationery & Printing	$ 1,100.00
363B Other Office Supplies	250.00
2A-3-37 Other Supplies	
372B Lamps, Janitor's Supplies, Etc.	100.00
Total Supplies	$ 1,450.00
5. Current Charges	
2A-5-55B Dues & Subscriptions	$ 250.00
Total Current Charges	$ 250.00
7. Properties	
2A-7-72 Equipment	
725B Office Equipment	$ 1,900.00
726B Other Equipment	300.00
Total Properties	$ 2,200.00
TOTAL DEPARTMENT OF PURCHASES	$52,520.00

MAYOR'S COMMISSION ON HUMAN RELATIONS

1. Services Personal	
3-1-11 Salaries & Wages Regular	$26,564.00
Total Services Personal	$26,564.00
2. Services Contractual	
3-2-21 Communication & Transportation	
212 Postage	$ 900.00
213 Travel Expense	900.00
214 Telephone & Telegraph	900.00
3-2-24 Printing	1,200.00
Total Services Contractual	$ 3,900.00
3. Supplies	
3-3-36 Office Supplies	$ 500.00
Total Supplies	$ 500.00
5. Current Charges	
3-5-55 Dues & Subscriptions	$ 120.00
Total Current Charges	$ 120.00
7. Properties	
3-7-72 Equipment	$ 550.00
Total Properties	$ 550.00
TOTAL MAYOR'S COMMISSION ON HUMAN RELATIONS	$31,634.00

CITY CLERK'S OFFICE

1. Services Personal	
4-1-11 Salaries & Wages Regular	$54,756.00
4-1-12 Salaries & Wages Temporary	1,500.00
Total Services Personal	$56,256.00
2. Services Contractual	
4-2-21 Communication & Transportation	
212 Postage	$ 1,200.00
213 Travel Expense	400.00
214 Telephone & Telegraph	700.00
Total Services Contractual	$ 2,300.00

CITY CLERK'S OFFICE (continued)

3. Supplies	
4-3-36 Office Supplies	
361 Official Records	$ 1,800.00
362 Stationery & Printing	1,500.00
363 Other Office Supplies	1,200.00
Total Supplies	$ 4,500.00
7. Properties	
4-7-725 Office Equipment	$ 500.00
Total Properties	$ 500.00
TOTAL CITY CLERK'S OFFICE	$63,556.00

CITY JUDGE'S OFFICE

1. Services Personal	
5-1-11 Salaries & Wages Regular	$32,564.00
Total Services Personal	$32,564.00
2. Services Contractual	
5-2-21 Communication & Transportation	
212 Postage	$ 50.00
213 Travel Expense	500.00
214 Telephone & Telegraph	250.00
Total Services Contractual	$ 800.00
3. Supplies	
5-3-36 Office Supplies	
361 Official Records	$ 500.00
362 Stationery & Printing	400.00
363 Other Office Supplies	220.00
364 Uniform Traffic Tickets	2,700.00
Total Supplies	$ 3,820.00
TOTAL CITY JUDGE'S OFFICE	$37,184.00

CIVIL DEFENSE OFFICE

1. Services Personal	
6-1-11 Salaries & Wages Regular	$13,675.00
6-1-12 Salaries & Wages Temporary	2,976.00
Total Services Personal	$16,651.00
2. Services Contractual	
6-2-21 Communication & Transportation	
211 Freight, Express & Drayage	$ 25.00
212 Postage	150.00
213 Travel Expense	800.00
214 Telephone, Telegraph & I & M Power	1,550.00
6-2-22 Heat, Light, Power, Sewage & Water	
221 Electric Power	200.00
6-2-23 Instruction	
231 Instruction Manuals & Films	300.00
6-2-24 Printing & Advertising	
241 Printing other than Office Supplies	55.00
6-2-25 Repairs	
251 Repairs to Building	200.00
252 Repairs to Equipment	750.00
Total Services Contractual	$ 4,030.00
3. Supplies	
6-3-32 Garage & Motor	
321 Oil, Grease, Antifreeze, Gasoline	$ 1,200.00
6-3-36 Office Supplies	
361 Official Records	25.00
362 Stationery & Printing	220.00
363 Other Office Supplies	300.00
Total Supplies	$ 1,745.00
5. Current Charges	
6-5-51 Insurance	$ 1,510.00
6-5-55 Subscriptions & Dues	75.00
Total Current Charges	$ 1,585.00
7. Properties	
6-7--72 Equipment	
721 Furniture & Fixtures	$ 100.00
725 Office Equipment	50.00
726 Other Equipment	10,000.00
727 Air Raid Sirens	2,000.00
Total Properties	$12,150.00
TOTAL CIVIL DEFENSE	$36,161.00

DEPARTMENT OF PUBLIC WORKS

1. Services Personal	
7-1-11 Salaries & Wages Regular	$421,730.00
Total Services Personal	$421,730.00
2. Services Contractual	
7-2-21 Communication & Transportation	
212 Postage	
Board of Public Works	$ 525.00
Building Department	800.00
Engineering Department	100.00
	$ 1,425.00
213 Travel Expense	
Board of Public Works	$ 300.00
Building Department	400.00
Engineering Department	250.00
	$ 950.00
214 Telephone & Telegraph	
Board of Public Works	$ 2,600.00
Building Department	2,300.00
Engineering Department	900.00
	$ 5,800.00
225 Sewage	$ 1,500.00
226 Gas - Heat - Seyfert Building	3,000.00
	$ 4,500.00
7-2-24 Printing & Advertising	
241 Printing other Than Office Supplies	
Building Department	$ 2,000.00
Engineering Department	1,200.00
242 Publication of Legal Notices	9,500.00
	$12,700.00
7-2-25 Repairs	
251 Buildings & Structures	$23,000.00
252 Equipment	
Board of Public Works	5,300.00
Building Department	350.00
Engineering Department	375.00
	$29,025.00
7-2-26 Services Other Contractual	
261 Fire Hydrant Rental	$235,000.00
262 Garbage Collection	760,000.00
263 Trash Disposal	480.00
266 Curbs & Sidewalks	10,000.00
	$1,005,480.00
Total Services Contractual	$1,059,880.00

3. Supplies	
7-3-31 Fuel	
Street Department	$ 2,000.00
City Hall	1,500.00
	$ 3,500.00
7-3-32 Garage & Motor	
321 Gasoline & Oil	
Building Department	$ 3,500.00
Engineering Department	1,000.00
	$ 4,500.00
324 Other Garage & Motor Supplies	
Building Department	$ 2,000.00
Engineering Department	1,000.00
	$ 3,000.00
7-3-36 Office Supplies	
361 Official Records	$ 350.00
362 Stationery & Printing	
Board of Public Works	1,500.00
Building Department	1,000.00
Engineering Department	250.00
	$ 3,100.00
363 Other Office Supplies	
Board of Public Works	$ 550.00
Building Department	500.00
Engineering Department	650.00
	$ 1,700.00
7-3-37 Supplies General	
Street Department	$ 2,350.00
City Hall	3,000.00
	$ 5,350.00
Total Supplies	$21,150.00
4. Materials	
7-4-44 Materials General	
Engineering	$ 800.00
Total Materials	$ 800.00
5. Current Charges	
7-5-51 Insurance Premiums	$25,000.00
7-5-58 Lease Payments	24,000.00
Total Current Charges	$49,000.00

DEPARTMENT OF PUBLIC WORKS (continued)

7. Properties	
7-7-72 New Equipment	
724 Equipment	
Board of Public Works	$ 1,000.00
Building Department	14,000.00
Engineering Department	3,000.00
Fire Department Buildings & Land	125,000.00
Total Properties	$143,000.00
TOTAL BOARD OF PUBLIC WORKS	$1,695,560.00

BOARD OF PUBLIC SAFETY

1. Services Personal	
8-1-11 Salaries & Wages Regular	$42,082.00
121 Salaries, Temporary	7,750.00
Cadet Corp (12 Cadets - 3 mos. $2.00 per Hour.)	11,520.00
Total Salaries, Board	$61,352.00
112 Salaries & Wages Regular - Weights & Measures	$15,660.00
Total Salaries, Weights & Measures	$15,660.00
113 Salaries & Wages Regular - Police	$2,100,328.00
New Patrolmen (11)	80,410.00
Cadet Training	9,000.00
Police Cadets (3)	18,000.00
Total Police Salaries	$2,207,738.00
114 Salaries & Wages Regular - Fire	$1,994,030.00
Holiday Pay (5 Days)	8,500.00
Cadet Training	5,000.00
Total Salaries, Fire	$2,007,530.00
115 Salaries & Wages Regular - Traffic Engineering Department	$233,907.00
122 Temporary Help	6,500.00
Total Salaries, Traffic Engineering	$240,407.00

BOARD OF PUBLIC SAFETY (continued)

116 Salaries & Wages Regular - Communications Department	$215,743.00
122 Salaries & Wages Temporary	2,000.00
Total Salaries, Communications Department	$217,743.00
Total Services Personal, Board of Public Safety	$4,750,430.00

2. Services Contractual

8-2-21 Communication & Transportation

211 Freight & Express	
Traffic Engineering	$ 100.00
Communications	50.00
Fire	25.00
	$ 175.00
212 Postage	
Board	$ 60.00
Weights & Measures	20.00
Police	650.00
Communications	50.00
Fire	350.00
Traffic Engineer	250.00
	$ 1,380.00
213 Travel Expense	
Weights & Measures	$ 400.00
Police	1,600.00
Communications	200.00
Fire	1,000.00
Traffic Engineer	2,000.00
	$ 5,200.00
214 Telephone & Telegraph	
Weights & Measures	$ 175.00
Communications (Combine Police, Fire, Traffic Enigneer)	30,400.00
	$ 30,575.00
215 Transportation Allowance	
Traffic Engineer	$ 600.00
	$ 600.00

8-2-22 Heat, Light, Power & Water

221 Electric Current	
Traffic Engineer	$ 1,000.00
Fire	2,000.00
	$ 3,000.00
222 Gas	
Fire	$ 9,000.00
	$ 9,000.00
223 Heat	
Communications	$ 200.00
Traffic Engineer	1,400.00
	$ 1,600.00
225 Sewage	$ 1,750.00
	$ 1,750.00

3. Supplies

8-3-31 Fuel, Food, Etc.

311 Coal	
Communications	$ 200.00
Fire	1,800.00
	$ 2,000.00
312 Fuel Oil	
Police	$ 1,800.00
Fire	1,500.00
Traffic Engineer	600.00
	$ 3,900.00
314 Food	
Police	$ 200.00
	$ 200.00

8-3-32 Garage & Motor

321 Gasoline	
Weights & Measures	$ 500.00
Police	39,706.00
Communications	400.00
Fire (Diesel Fuel & Gas)	7,500.00
Traffic Engineer	3,800.00
	$51,906.00
322 Oil	
Weights & Measures	$ 75.00
Police	1,000.00
Communications	25.00
Fire	750.00
Traffic Engineer	100.00
	$ 1,950.00
323 Tires & Tubes	
Weights & Measures	$ 400.00
Police	3,175.00
Communications	100.00
Fire	1,800.00
Traffic Engineer	550.00
	$ 6,025.00
324 Other Garage & Motor	
Weights & Measures	$ 200.00
Police	750.00
Communications	150.00
Fire	2,000.00
Traffic Engineer	750.00
	$ 3,850.00

8-3-33 Institutional & Medical

331 Household, Laundry & Cleaning	
Police	$ 900.00
Communications	300.00
Fire	4,500.00
Traffic Engineer	2,100.00
	$ 7,800.00

332 Medical, Surgical & Dental	
Police	$ 6,000.00
Communications	250.00
Fire	4,500.00
Traffic Engineer	800.00
	$11,550.00
8-3-36 Office Supplies	
362 Stationery & Printing	
Board	$ 150.00
Weights & Measures	150.00
Police	2,500.00
Communications	600.00
Fire	500.00
Traffic Engineer	450.00
	$ 4,350.00
363 Other Office Supplies	
Board	$ 150.00
Weights & Measures	50.00
Police	1,000.00
Communications	250.00
Fire	300.00
Traffic Engineer	800.00
	$ 2,550.00
8-3-37 Supplies General	
Weights & Measures	$ 400.00
Police	11,000.00
Communications	3,750.00
Fire	4,500.00
Traffic Engineer	5,000.00
	$24,650.00
Total Supplies	$120,731.00
4. Materials	
8-4-43 Repair Parts	
Police	$ 7,250.00
Communications	1,950.00
Fire	6,000.00
Traffic Engineer	5,000.00
	$20,200.00
8-4-44 Other Materials	
Police	$ 200.00
Communications	4,000.00
Fire	2,500.00
Traffic Engineer - Operations	44,000.00
Traffic Engineer - Signal	28,000.00
	$78,700.00
Total Materials	$98,900.00

BOARD OF PUBLIC SAFETY (continued)

5. Current Charges	
8-5-51 Insurance	$ 3,500.00
8-5-52 Rents	
Police	1,200.00
8-5-54 Clothing Allowance	
Police	79,100.00
Communications	2,250.00
Fire	62,500.00
Traffic Engineer	2,500.00
Cadet Corps - Police	3,000.00
	$154,050.00
8-5-55 Subscriptions & Dues	
Weights & Measures	$ 25.00
Police	200.00
Communications	150.00
Traffic Engineer	365.00
Fire	150.00
	$ 890.00
8-5-58 Contingencies, Licenses	$ 150.00
Police	200.00
	$ 350.00
Total Current Charges	$155,290.00
7. Properties	
8-7-72 Furniture, Fixtures & Motor Equipment	
721 Furniture & Fixtures	
Weights & Measures	$ 200.00
Police	500.00
Communications	300.00
Fire	2,500.00
Traffic Engineer	475.00
	$ 3,975.00
722 Motor Equipment	
Police	$ 47,440.00
Traffic Engineer	7,000.00
	$ 54,440.00
726 Other Equipment	
Board	$ 450.00
Police	13,000.00
Communications	24,750.00
Fire	40,000.00
Traffic Engineer	2,000.00
Traffic Engineer Contin, Trans, Study	1,500.00
Weights & Measures	100.00
Traffic Engineer - Signals	48,500.00
	$130,300.00
Total Properties	$188,715.00
TOTAL BOARD OF PUBLIC SAFETY	$5,494,306.00

DEPARTMENT OF PUBLIC HEALTH

1. Services Personal	
9-1-11 Salaries and Wages Regular	$255,973.00
9-1-12 Salaries and Wages Temporary	280.00
Total Services Personal	$256,253.00
2. Services Contractual	
9-2-21 Communications and Transportation	
212 Postage	$ 1,700.00
213 Travel Expense	1,500.00
213A Travel Expense	500.00
214 Telephone and Telegraph	2,300.00
215 Mileage	9,800.00
	$ 15,800.00
9-2-22 Heat, Lights, Power, Water and Gas	
221 Lights, Water and Sewage	$ 1,000.00
222 Gas	750.00
	$ 1,750.00
9-2-23 Instruction	$ 300.00
	$ 300.00
9-2-24 Printing and Advertising	$ 100.00
	$ 100.00
9-2-25 Repairs	
251 Buildings and Structures	$ 800.00
	$ 800.00
9-2-26 Other Contractual Services	
261 Janitor Service	$ 6,732.00
262 Extra Help, Janitor, Vacations	300.00
	$ 7,032.00
Total Services Contractual	$ 25,782.00
3. Supplies	
9-3-32 Garage and Motor	
321 Gasoline	$ 1,300.00
322 Oil and Grease	100.00
324 Other Garage and Motor	1,000.00
	$ 2,400.00
9-3-33 Institutional and Medical	
331 Household, Laundry and Cleaning	$ 800.00
332 Medical, Surgical and Dental	300.00
333 Medical Supplies, Clinic	2,800.00
	$ 3,900.00
9-3-34 Hospital for V. D. Cases	$ 950.00
	$ 950.00
9-3-35 Laboratory	$ 3,000.00
	$ 3,000.00

8-2-23 Instruction	
Police	$ 2,400.00
Fire	400.00
Traffic Engineer	250.00
Communications	200.00
	$ 3,250.00
8-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	
Board	$ 375.00
Weights & Measures	150.00
Police	200.00
Fire	325.00
Traffic Engineer	100.00
	$ 1,150.00
242 Publication of Legal Notices	$ 500.00
	$ 500.00
243 Photographing & Blueprinting	
Communications	$ 200.00
Traffic Engineer	200.00
Police Exhibits	100.00
Fire	100.00
	$ 600.00
8-2-25 Repairs	
251 Buildings & Structures	
Communications	$ 100.00
	$ 100.00
252 Equipment	
Weights & Measures	$ 300.00
Board	60.00
Police	17,500.00
Communications	600.00
Fire	15,000.00
Traffic Engineer	2,500.00
	$35,960.00
8-2-26 Services Other Than Contractual	
261 Building Condemnation	$10,000.00
262 Investigation Expense - Police	2,600.00
263 Traffic Engineer	72,800.00
	$85,400.00
Total Services Contractual	$180,240.00

DEPARTMENT OF PUBLIC HEALTH (continued)

9-3-36 Office Supplies	
362 Stationery and Printing	$ 2,600.00
363 Other Office Supplies	2,200.00
	$ 4,800.00
9-3-37 Other Supplies (Weed Killer, Rat Poison & Rat Feeding Stations)	$ 3,000.00
	$ 3,000.00
Total Supplies	$18,050.00
4. Materials	
9-4-43 Repair Parts	$ 250.00
Total Materials	$ 250.00
5. Current Charges	
9-5-51 Insurance	$ 2,700.00
9-5-52 Building Rental	$ 6,150.00
9-5-54 Clothing Allowance	4,500.00
9-5-55 Subscriptions and Dues	425.00
Total Current Charges	$13,775.00
7. Properties	
9-7-72 Equipment	
721 Furniture and Fixtures	$ 1,200.00
722 Motor Equipment	2,500.00
Total Properties	$ 3,700.00
TOTAL DEPARTMENT OF PUBLIC HEALTH	$317,810.00

DEPARTMENT OF LAW

1. Services Personal	
10-1-11 Salaries & Wages Regular	$27,562.00
Total Services Personal	$27,562.00
2. Services Contractual	
10-2-21 Communication & Transportation	
212 Postage	$ 100.00
213 Travel Expense	500.00
214 Telephone & Telegraph	175.00
10-2-26 Services, Other Contractual	
262 Legislative Reporting Service	$ 300.00
263 Special Counsel	5,000.00
Total Services Contractual	$ 6,075.00

DEPARTMENT OF LAW (continued)

3. Supplies	
10-3-36 Office Supplies	
362 Stationery & Printing	$ 450.00
363 Other Office Supplies	650.00
Total Supplies	$ 1,100.00
5. Current Charges	
10-5-53 Refunds, Awards, Indemnities & Special Expense	15,000.00
10-5-55 Subscriptions & Dues	300.00
Total Current Charges	$ 15,300.00
7. Properties	
10-7-72 Equipment	$ 750.00
	$ 750.00
TOTAL DEPARTMENT OF LAW	$ 50,787.00

CITY PLAN COMMISSION

1. Services Personal	
11-1-11 Salaries & Wages Regular	$ 76,323.00
11-1-12 Salaries & Wages Temporary	500.00
Total Services Personal	$ 76,823.00
2. Services Contractual	
11-2-21 Communication & Transportation	
212 Postage	$ 225.00
213 Travel Expense	2,500.00
214 Telephone & Telegraph	500.00
215 Transportation Allowance	250.00
	$ 3,475.00
11-2-24 Printing & Advertising	
241 Printing other than Office Supplies	$ 400.00
242 Publication of Legal Notices	800.00
243 Photographing & Blue Printing	550.00
	$ 1,750.00
11-2-25 Repairs	
252 Equipment	$ 200.00
	$ 200.00
Total Services Contractual	$ 5,425.00

CITY PLAN COMMISSION (continued)

3. Supplies		
11-3-32 Garage & Motor		
321 Gasoline		$ 200.00
322 Oil		25.00
324 Other Garage & Motor		100.00
		$ 325.00
11-3-36 Office Supplies		
362 Stationery & Printing		$ 100.00
363 Other Office Supplies		300.00
		$ 400.00
Total Supplies		$ 725.00
5. Current Charges		
11-5-55 Subscription & Dues		$ 375.00
Total Current Charges		$ 375.00
7. Properties		
11-7--72 Equipment		
721 Furniture & Fixtures		$ 100.00
724 Motor Equipment		1,800.00
725 Office Equipment		150.00
726 Other Equipment		100.00
Total Properties		$ 2,150.00
TOTAL CITY PLAN COMMISSION		$85,498.00

THREE RIVERS COORDINATING COUNCIL

11A 1 Services Personal		
11A 1-11	Salaries & Wages Regular	$31,160.00
11A 1-12	Salaries & Wages Temporary	250.00
11A 1-13	Salary, Attorney	4,000.00
Total Services Personal		$35,410.00
11A 2 Services Contractual		
11A 2-21	Postage	$ 200.00
	Telephone & Telegraph	500.00
	Traveling Expense	500.00
11A 2-24	Printing & Advertising (Blue Printing & Maps)	100.00
	Printing, Other Than Office Supplies	600.00
11A 2-25	Repairs of Equipment	175.00
11A 2-26	Other Contractual Services (Consultant)	500.00
Total Services Contractual		$ 2,575.00

THREE RIVERS COORDINATING COUNCIL (continued)

11A 3 Supplies	
11A 3-36 Office Supplies	$ 750.00
Total Supplies	$ 750.00
11A 5 Current Charges	
11A 5-51 Insurance Premiums	$ 820.00
11A 5-52 Rent (Lights, Water, Janitor, Bldg. & Supplies	1,500.00
11A 5-55 Subscriptions & Dues	150.00
Total Current Charges	$ 2,470.00
11A 6 Current Obligations	
11A 6-62 Social Security	$ 1,348.00
Public Employees Retirement Fund	3,300.00
Total Current Obligations	$ 4,648.00
11A 7 Properties	
11A 7-72 Equipment	$ 300.00
Total Properties	$ 300.00
TOTAL BUDGET FOR THREE RIVERS COORDINATING COUNCIL	$ 46,153.00

According to the terms of the signed agreement which provides for the total budget to be appropriated by Allen County at 45%, Fort Wayne at 45%, and New Haven at 10%, the following amounts will be submitted to the respective councils for their share of the cost of the three rivers coordinating council:

Allen County -	$20,768.85
Fort Wayne -	$20,768.85
New Haven -	$ 4,615.30
TOTAL	$46,153.00

HUMANE COMMISSION

1. Services Personal	
12--1-11 Salaries & Wages Regular	$67,216.00
12-1-12 Salaries & Wages Temporary	500.00
Total Services Personal	$67,716.00
2. Services Contractual	
12-2-21 Communication & Transportation	
214 Telephone, Telegraph & Transportation	$ 1,700.00
12-2-22 Heat, Light, Power & Water	3,000.00
12-2-25 Repairs of Building & Equipment	2,700.00
Total Services Contractual	$ 7,400.00

HUMANE COMMISSION (continued)

3. Supplies	
12-3-32 Garage & Motor	
321 Gasoline	$ 1,000.00
323 Tires & Tubes	200.00
324 Other Garage & Motor	1,500.00
	$ 2,700.00
12-3-33 Institutional & Medical	
331 Household, Laundry & Cleaning	$ 700.00
332 Medical, Surgical & Dental	2,700.00
12-3-34 Clothing	800.00
12-3-35 Food	1,000.00
12-3-36 Office Supplies	
363 Other Office Supplies	500.00
12-3-37 Supplies, General	600.00
	$ 6,300.00
Total Supplies	$ 9,000.00
5. Current Charges	
12--5-51 Insurance Premiums	$ 800.00
Total Current Charges	$ 800.00
7. Properties	
12-7-721 Furniture & Fixtures	$ 400.00
12-7-722 Motor Truck	2,500.00
12-7-723 Building Addition at Shelter	30,000.00
Total Properties	$ 32,900.00
TOTAL HUMANE COMMISSION	$117,816.00

BOARD OF AVIATION

1. Services Personal	
20-1-11 Salaries & Wages Regular	$199,226.00
20-1-12 Salaries & Wages Temporary	3,500.00
20-1-13 Other Compensations	
131 Group Insurance Premiums	900.00
132 Group Hospital - Partial	5,000.00
Total Services Personal	$208,626.00

2. Services Contractual

20-2-21	Communication & Transportation	
211	Freight, Express & Drayage	$ 750.00
212	Postage	250.00
213	Travel Expense	1,200.00
214	Telephone & Telegraph	2,200.00
215	Transportation Allowance	450.00
		$ 4,850.00
20-2-22	Heat, Light & Power	
221	Electric Current	$58,000.00
222	Gas	37,000.00
		$95,000.00
20-2-24	Printing & Advertising	
241	Printing, Other Than Office Supplies	$ 50.00
242	Publication of Legal Notices	300.00
243	Photographing & Blue Printing	100.00
		$ 450.00
20-2-25	Repairs	
251	Building & Structures	$ 6,000.00
252	Equipment	3,500.00
253	Streets, Roads, Runways	25,000.00
254	Ramps, Smith Field	1,000.00
		$35,500.00
20-2-26	Services, Other Contractual	
262	Rental & Maintenance of Road Signs	$ 1,760.00
263	Additions & Repairs, Electrical System	2,000.00
264	Repair Filters & Softeners, Water Plant	1,000.00
265	Other	13,000.00
266	Construction of New Taxiway	75,000.00
		$92,760.00
Total Services Contractual		$228,560.00

3. Supplies

20-3-32	Garage & Motor	
321	Gasoline	$ 4,500.00
322	Oil & Grease	200.00
323	Tires & Tubes	700.00
324	Other Garage	1,500.00
		$ 6,900.00
20-3-33	Institutional & Medical	
331	Household, Laundry & Cleaning	$ 800.00
332	Medical, Surgical & Dental	50.00
334	Clothing	600.00
		$ 1,450.00

20-3-34	Laboratory, Chemical	
341	Chemicals, Water & Sewage Plant	$ 7,500.00
20-3-36	Office Supplies	
361	Official Records	25.00
362	Stationery & Printing	300.00
363	Other Office Supplies	500.00
		$ 825.00
20-3-37	Supplies, General	
371	Electric	$ 3,500.00
372	Plumbing	1,500.00
373	Janitor	4,000.00
374	Fire Fighting	250.00
375	Small Tools	300.00
376	Other Supplies	1,500.00
		$11,050.00
Total Supplies		$27,725.00
4.	Materials	
20-4-41	Building	
411	Lumber & Doors	$ 2,000.00
412	Roofing & Siding	2,500.00
413	Hardware & Nails	300.00
414	Paint	600.00
415	Other Building Materials	500.00
		$ 5,900.00
20-4-42	Roads, Runways & Sewers	
425	Airfields Storm & Sanitary	$ 2,000.00
426	Roads, Runways & Parking Areas	3,000.00
427	Ice Control	2,000.00
		$ 7,000.00
20-4-43	Repair Parts	
431	Communications Equipment	$ 100.00
432	Furniture & Fixtures	200.00
433	Pest Control	100.00
434	Water & Well Equipment	1,800.00
435	Sewage Plant	500.00
436	Parts of Equipment	2,500.00
437	Parts of Structures	750.00
		$ 5,950.00
20-4-44	General	
441	Airfield Lights	$ 2,500.00
442	Street Lights	300.00
443	Obstruction Lights	100.00
444	Airport Marking	1,500.00
445	Seeding & Fertilizing	100.00
		$ 4,500.00
Total Materials		$23,350.00

BOARD OF AVIATION (continued)

5. Current Charges	
20-5-512 Insurance Premiums - Baer Field	$25,000.00
20-5-55 Subscriptions & Dues	800.00
20-5-56 Official Bonds	100.00
20-5-59 Contingencies	2,000.00
Total Current Charges	$27,900.00
6. Current Obligations	
20-6-62 Retirement Funds	$18,500.00
20-6-64 Taxes	12,000.00
Total Current Obligations	$30,500.00
7. Properties	
20-7-71 Buildings & Structures	
711 Buildings & Fixed Equipment	$ 3,000.00
712 Other Structures	500.00
	$ 3,500.00
20-7-72 Equipment	
721 Furniture & Fixtures	$ 1,000.00
722 Motor Equipment	5,000.00
725 Office Equipment	600.00
726 Other Equipment	300.00
	$ 6,900.00
20-7-73 Land	
731 New Approach Light System	$15,000.00
732 Approach Zone Acquisition	12,000.00
	$27,000.00
20-7-74 Terminal	
741 Floor & Glass	$ 750.00
742 Other	2,000.00
743 Remodel East End	15,000.00
	$17,750.00
Total Properties	$55,150.00
TOTAL BOARD OF AVIATION	$601,811.00

BOARD OF PARK COMMISSIONERS

1. Services Personal	
21-1-11 Salaries & Wages Regular	$1,728,187.00
Total Services Personal	$1,728,187.00

BOARD OF PARK COMMISSIONERS (continued)

2. Services Contractual	
21-2-21 Communication & Transportation	
211 Freight, Express & Drayage	$ 2,000.00
212 Postage	1,500.00
213 Travel Expense	2,500.00
214 Telephone & Telegraph	12,100.00
215 Transportation Allowance	1,850.00
	$19,950.00
21-2-22 Utilities	$46,000.00
21-2-24 Printing & Advertising	
241 Printing, Other Than Office Supplies	$ 3,800.00
242 Publication of Legal Notices	225.00
243 Blue Printing & Photographing	650.00
	$ 4,675.00
21-2-25 Repairs	
251 Buildings & Structures	$ 8,000.00
252 Equipment	30,850.00
	$38,850.00
21-2-26 Other Contractual Services	
261 Miscellaneous	$39,265.00
Total Services Contractual	$148,740.00
3. Supplies	
21-3-31 Fuel and Ice	
312 Fuel, Coal and Oil	$ 8,000.00
21-3-32 Garage and Motor	
321 Gasoline	25,000.00
324 Other Garage and Motor	4,570.00
	$29,570.00
21-3-333 Other Institutional & Medical Supplies	$ 9,700.00
21-3-36 Office Supplies	
362 Stationery & Printing	$ 4,500.00
21-3-37 Other Supplies	30,890.00
21-3-34 Landscaping & Greenhouse Supplies	34,750.00
21-3-35 Recreation Supplies	27,520.00
Total Supplies	$144,930.00
4. Materials	
21-4-41 Building Materials	$28,300.00
21-4-42 Sewer Materials	32,275.00
21-4-43 Repair Parts	35,950.00
21-4-44 Other Materials	24,515.00
Total Materials	$121,040.00

BOARD OF PARK COMMISSIONERS (continued)

5. Current Charges		
21-5-51	Insurance	$42,700.00
21-5-52	Rents	6,985.00
21-5-53	Refunds	400.00
21-5-55	Subscriptions & Dues	900.00
21-5-57	Taxes	8,500.00
21-5-58	Licenses, Auto	45.00
21-5-59	Service Agreements	1,050.00
Total Current Charges		$60,580.00
6. Current Obligations		
21-6-62	Retirement & Social Security (City's Share)	$187,300.00
21-6-64	Barrett Law Payment	733.00
Total Current Obligations		$188,033.00
7. Properties		
21-7-71	Buildings, Structures & Improvements	
711	Buildings & Fixed Equipment	$18,840.00
		$18,840.00
21-7-72	Equipment	
721	Furniture & Fixtures	$ 1,285.00
722	Motor Equipment	68,360.00
725	Office Equipment	1,520.00
726	Other Equipment	47,585.00
		$118,750.00
21-7-73	Land	$ 3,000.00
		$ 3,000.00
Total Properties		$140,590.00
TOTAL BOARD OF PARK COMMISSIONERS		$2,532,100.00

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT GENERAL FUND

1. Services Personal		
23-1-11	Salaries & Wages Regular	$82,100.00
23-1-12	Salaries & Wages Temporary	2,900.00
Total Services Personal		$85,000.00

FORT WAYNE REDEVELOPMENT COMMISSION (continued)
REDEVELOPMENT DISTRICT GENERAL FUND

2. Services Contractual	
23-2-21 Communications & Transportation	
212 Postage	$ 400.00
213 Travel Expense	2,000.00
214 Telephone & Telegraph	900.00
23-2-24 Printing & Advertising	
241 Printing Other Than Office Supplies	3,000.00
242 Publication of Legal Notices	500.00
243 Photograph & Blue Printing	250.00
23-2-25 Repairs	
252 Equipment	200.00
Total Services Contractual	$ 7,250.00
3. Supplies	
23-3-32 Garage & Motor Supplies	
321 Gasoline	$ 200.00
322 Oil	10.00
324 Other Garage & Motor	100.00
23-3-36 Office Supplies	
361 Official Records	25.00
362 Stationery	150.00
363 Other Office Supplies	600.00
Total Supplies	$ 1,085.00
5. Current Charges	
23-5-51 Insurance	$ 50.00
23-5-55 Subscriptions & Dues	250.00
23-5-56 Premium on Official Bonds	300.00
Total Current Charges	$ 600.00
6. Current Obligations	
23-6-62 Retirement & Social Security (City's Share)	$ 10,000.00
Total Current Obligations	$ 10,000.00
7. Properties	
23-7-72 Equipment	
721 Furniture & Fixtures	$ 400.00
726 Other Equipment	100.00
Total Properties	$ 500.00
TOTAL FORT WAYNE REDEVELOPMENT DISTRICT GENERAL FUND	$104,435.00

FORT WAYNE REDEVELOPMENT COMMISSION
REDEVELOPMENT DISTRICT CAPITAL FUND

2. Services Contractual	
44--2-26 Other Contractual Services	
261 Legal	$25,000.00
262 Appraisals	5,000.00
263 Consulting Service	5,000.00
264 Building Demolition	10,000.00
Total Services Contractual	$45,000.00
5. Current Charges	
44-5-51 Insurance	$ 2,000.00
44-5-52 Rents	1,200.00
Total Current Charges	$ 3,200.00
6. Current Obligations	
44-6-64 Relocation Payments	$10,000.00
Total Current Obligations	$10,000.00
7. Properties	
44-7-73 Land	$360,000.00
Total Properties	$360,000.00
TOTAL FORT WAYNE REDEVELOPMENT DISTRICT CAPITAL FUND	$418,200.00

BOARD OF TRUSTEES
Firemen's Pension Fund

1. Services Personal	
40-1-11 Salaries & Wages Regular	$ 800.00
2. Services Contractual	
40-2-21 Communication & Transportation	
212 Postage	$ 150.00
213 Travel Expense	100.00
40-2-25 Repair of Equipment	100.00
40-2-26 Other Services Contractual	
261 Medical Examination & Legal Counsel	800.00
Total Services Contractual	$ 1,150.00

BOARD OF TRUSTEES
FIREMEN S PENSION FUND

3. Supplies	
40-3-36 Office Supplies	
361 Records, Stationery & Printing	$ 75.00
363 Other Office Supplies	50.00
Total Supplies	$ 125.00
5. Current Charges - Part I	
40-5-57 Pensions to Retired Firemen	$439,690.00
Pensions to Firemen Becoming Eligible	71,971.00
Pensions to Widows	138,348.00
Pensions to Dependents of Deceased Firemen	7,560.00
Total Part I Current Charges	$657,569.00
5. Current Charges - Part II	
40-5-56 Premiums on Bonds	$ 10.00
40-5-58 Death Benefits	5,600.00
40-5-59 Contingencies	5,000.00
Total Part II Current Charges	$10,610.00
Total Parts I & Parts II Current Charges	$668,179.00
7. Properties	
40-7-725 Furniture & Fixtures	$ 50.00
40-7-726 Other Equipment	50.00
Total Properties	$ 100.00
TOTAL FIREMEN'S PENSION FUND	$670,354.00

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND

1. Services Personal	
41-1-11 Salaries & Wages Regular	$ 800.00
41-1-12 Salaries & Wages, Other Compensation	500.00
121 Secretarial Fees	25.00
Total Services Personal	$ 1,325.00

BOARD OF TRUSTEES
POLICEMEN'S PENSION FUND (continued)

2. Services Contractual	
41-2-21 Communication & Transportation	
212 Postage	$ 200.00
213 Travel Expense	500.00
41-2-25 Repair of Equipment	50.00
Total Services Contractual	$ 750.00
3. Supplies	
41-3-36 Office Supplies	
361 Official Records, Stationery & Printing	$ 200.00
363 Other Office Supplies	250.00
Total Supplies	$ 450.00
5. Current Charges - Part I	
41-5-57 Pensions to Retired Policemen	$539,244.00
Pensions to Policemen Becoming Eligible	67,435.00
Pensions to Widows & Dependents of Deceased Police	146,664.00
Total Current Charges, Part I	$753,343.00
5. Current Charges - Part II	
41-5-56 Premiums on Official Bonds	$ 10.00
41-5-58 Death Benefits	4,200.00
41-5-59 Contingencies	5,000.00
Total Current Charges, Part II	$ 9,210.00
Total Current Charges - Parts I & Parts II	$762,553.00
TOTAL POLICEMEN'S PENSION FUND	$765,078.00

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND

1. Services Personal	
42--1-11 Salaries & Wages Regular	$ 365.00
42-1-13 Other Compensation	200.00
Total Services Personal	$ 565.00
2. Services Contractual	
42-2-21 Communications & Transportation	
212 Postage	$ 12.00
213 Travel Expense	500.00
42-2-25 Repairs of Equipment	50.00
42-2-26 Other Contractual Services	
261 Legal Counsel	200.00
Total Services Contractual	$ 762.00

BOARD OF TRUSTEES
SANITARY OFFICERS PENSION FUND (continued)

3. Supplies		
42-3--36	Office Supplies	
361	Records, Stationery & Printing	$ 50.00
363	Other Office Supplies	50.00
Total Supplies		$ 100.00
5. Current Charges - Part I		
42-5-57	Pensions to Retired Sanitary Officers	$21,168.00
	Pensions to Sanitary Officers Becoming Eligible	9,949.00
	Pensions to Widows	6,804.00
Total Current Charges - Part I		$37,921.00
5. Current Charges - Part II		
42-5-56	Premiums on Bonds	$ 10.00
42-5-58	Death Benefits	1,800.00
42-5-59	Contingencies	5,000.00
Total Current Charges - Part II		$ 6,810.00
TOTAL CURRENT CHARGES - PARTS I & PARTS II.		$44,731.00
TOTAL SANITARY OFFICER'S PENSION FUND		$46,158.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

28-1	Services Personal	$560,000.00
28-2	Services Contractual	520,000.00
28-3	Supplies	45,000.00
28-4	Materials	150,000.00
28-7	Properties	125,000.00
TOTAL MOTOR VEHICLE HIGHWAY FUND		$1,400,000.00

PARKING METERS

29-1	Services Personal	$50,000.00
29-2	Services Contractual	60,000.00
29-4	Materials	10,000.00
TOTAL PARKING METERS		$120,000.00

SPECIAL ACCOUNTS (continued)

SEWER RELIEF FUNDS

30-1	Services Personal	$25,000.00
30-2	Services Contractual	$2,067,200.00
TOTAL SEWER RELIEF FUND		$2,092,200.00

FLOOD PREVENTION & RIVER IMPROVEMENT

31-1	Services Personal	$25,000.00
31-2	Services Contractual	37,400.00
TOTAL FLOOD PREVENTION & RIVER IMPROVEMENT		$62,400.00

CITY PARKING GARAGE

32-1	Services Personal	$18,500.00
32-2	Services Contractual	70,000.00
32-3	Supplies	2,500.00
32-5	Current Charges	25,000.00
TOTAL CITY PARKING GARAGE		$116,000.00

PUBLIC LIGHTING

33-2	Services Contractual	$91,400.00

ST. MARY'S RIVER IMPOUNDING FUND

36-2	Services Contractual	$160,000.00

FORT WAYNE ART INSTITUTE

43-2	Services Contractual	$25,843.00

CUMULATIVE PARK BUILDING FUND

55-7	Properties	$81,450.00

CENTRAL CITY CODE ENFORCEMENT

26-2	Services Contractual	$118,135.00

CUMULATIVE CAPITAL IMPROVEMENT FUND

45-6	Current Obligations	$ 1,500.00
45-8	Debt Payments	475,925.00
TOTAL CUMULATIVE CAPITAL IMPROVEMENT		$477,425.00

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and legal publication thereof, and is subject to the laws of the State of Indiana governing annual appropriations.

John H. Robinson
Councilman

Bill No. A-68-08-03

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions, for the fiscal year ending December 31, 1969, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

GENERAL FUND

MAYOR'S OFFICE

Services Personal	$ 24,438.00
Services Contractual	4,000.00
Total	$ 28,438.00

CONTROLLER'S OFFICE

Services Personal	$ 371,525.00
Services Contractual	38,100.00
Supplies	7,800.00
Current Charges	4,100.00
Current Obligations	220,000.00
Properties	1,500.00
Total	$ 643,025.00

DEPARTMENT OF PURCHASES

Services Personal	$ 45,570.00
Services Contractual	3,050.00
Supplies	1,450.00
Current Charges	250.00
Properties	2,200.00
Total	$ 52,520.00

MAYOR'S COMMISSION ON HUMAN RELATIONS

Services Personal	$ 26,564.00
Services Contractual	4,200.00
Supplies	500.00
Current Charges	120.00
Properties	550.00
Total	$ 31,934.00

CITY CLERK'S OFFICE

Services Personal	$ 56,256.00
Services Contractual	2,300.00
Supplies	4,500.00
Properties	500.00
Total	$ 63,556.00

CITY JUDGE

Services Personal	$ 32,564.00
Services Contractual	800.00
Supplies	3,820.00
Total	$ 37,184.00

CIVIL DEFENSE

Services Personal	$ 16,651.00
Services Contractual	4,030.00
Supplies	1,745.00
Current Charges	1,585.00
Properties	20,150.00
Total	$ 44,161.00

DEPARTMENT OF PUBLIC WORKS

Services Personal	$ 421,730.00
Services Contractual	1,059,880.00
Supplies	21,150.00
Materials	800.00
Current Charges	49,000.00
Properties	168,000.00
Total	$1,720,560.00

DEPARTMENT OF PUBLIC SAFETY

Services Personal	$4,974,790.00
Services Contractual	180,240.00
Supplies	120,731.00
Materials	98,900.00
Current Charges	165,690.00
Properties	286,108.00
Total	$5,826,459.00

DEPARTMENT OF PUBLIC HEALTH

Services Personal	$ 256,253.00
Services Contractual	25,782.00
Supplies	18,050.00
Materials	250.00
Current Charges	13,775.00
Properties	3,700.00
Total	$ 317,810.00

DEPARTMENT OF LAW

Services Personal	$ 27,562.00
Services Contractual	16,075.00
Supplies	1,100.00
Current Charges	18,300.00
Properties	750.00
Total	$ 63,787.00

CITY PLAN COMMISSION

Services Personal	$ 76,823.00
Services Contractual	5,425.00
Supplies	725.00
Current Charges	375.00
Properties	2,150.00
Total	$ 85,498.00

THREE RIVERS CO-ORDINATING COUNCIL

Services Personal	$ 35,410.00
Services Contractual	2,575.00
Supplies	750.00
Current Charges	2,470.00
Current Obligations	4,648.00
Properties	300.00
Total	$ 46,153.00

HUMANE COMMISSION

Services Personal	$ 67,716.00
Services Contractual	7,400.00
Supplies	9,000.00
Current Charges	800.00
Properties	32,900.00
Total	$ 117,816.00

TOTAL GENERAL FUND	$9,078,901.00

ADDITIONAL DEPARTMENTS

BOARD OF AVIATION

Services Personal	$ 208,626.00
Services Contractual	228,560.00
Supplies	27,725.00
Materials	23,350.00
Current Charges	27,900.00
Current Obligations	30,500.00
Properties	55,150.00
Total	$ 601,811.00

BOARD OF PARK COMMISSIONER'S

Services Personal	$1,737,057.00
Services Contractual	149,090.00
Supplies	144,930.00
Materials	121,040.00
Current Charges	62,980.00
Current Obligations	188,033.00
Properties	243,520.00
Total	$2,646,650.00

REDEVELOPMENT GENERAL FUND

Services Personal	$ 85,000.00
Services Contractual	7,250.00
Supplies	1,085.00
Current Charges	600.00
Current Obligations	10,000.00
Properties	500.00
Total	$ 104,435.00

REDEVELOPMENT DISTRICT CAPITAL

Services Contractual	$ 45,000.00
Current Charges	3,200.00
Current Obligations	10,000.00
Properties	360,000.00
Total	$ 418,200.00

FIREMEN'S PENSION FUND

Services Personal	$ 800.00
Services Contractual	1,150.00
Supplies	125.00
Current Charges	668,179.00
Properties	100.00
Total	$ 670,354.00

POLICEMEN'S PENSION FUND

Services Personal	$ 1,325.00
Services Contractual	750.00
Supplies	450.00
Current Charges	762,553.00
Total	$ 765,078.00

SANITARY OFFICER'S PENSION FUND

Services Personal	$ 565.00
Services Contractual	762.00
Supplies	100.00
Current Charges	44,731.00
Total	$ 46,158.00

SPECIAL ACCOUNTS

MOTOR VEHICLE HIGHWAY FUND

Services Personal	$ 560,000.00
Services Contractual	520,000.00
Supplies	45,000.00
Materials	150,000.00
Properties	125,000.00
Total	$1,400,000.00

PARKING METERS

Services Personal	$ 50,000.00
Services Contractual	60,000.00
Materials	10,000.00
Total	$ 120,000.00

SEWER RELIEF FUND

Services Personal	$ 25,000.00
Services Contractual	2,404,700.00
Total	$2,429,700.00

FLOOD PREVENTION & RIVER IMPROVEMENT

Services Personal	$ 25,000.00
Services Contractual	37,400.00
Total	$ 62,400.00

CITY PARKING GARAGE

Services Personal	$ 18,500.00
Services Contractual	70,000.00
Supplies	2,500.00
Current Charges	25,000.00
Total	$ 116,000.00

PUBLIC LIGHTING

Services Contractual	$ 125,200.00
Total	$ 125,200.00

ST. MARY'S RIVER IMPOUNDING

Services Contractual	$ 160,000.00
Total	$ 160,000.00

FORT WAYNE ART INSTITUTE

Services Contractual	$ 25,843.00
Total	$ 25,843.00

CUMULATIVE PARK BUILDING

Properties	$ 81,450.00
Total	$ 81,450.00

CENTRAL CITY CODE ENFORCEMENT

Services Contractual	$ 300,000.00
Total	$ 300,000.00

SECTION 2. That this ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor, and is subject to the laws of the State of Indiana governing annual appropriations.

John Holmes Son

Councilman

Bill No. A-68-08-03

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1969, and ending December 31, 1969, including all outstanding claims and obligations and fixing a time when the same shall take effect,

have had said Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance Do PASS.

JOHN H. ROBINSON, Chairman

EDWIN J. ROUSSEAU, Vice-Chairman

WILLIAM K. GEAKE

JOHN NUCKOLS

PHIL A. STEIGERWALD

CONCURRED IN
DATE 8-26-68 TUAD G. BONAHOOM, CITY CLERK

Read the first time in full and on motion by Robinson seconded by Nuckols and duly adopted, read the second time by title and referred to the (Committee on) Finance (~~and to the City Plan Commission for recommendation~~) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on Monday the 26th day of August 196 8, at 7:30 o'clock P.M., E.S.T.

Date: 8-13-68 Fred G. Brakhom
City Clerk

Read the third time in full and on motion by _____ seconded by _____ and duly adopted, placed on its passage.

Passed (LOST) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
Adams				
Dunifon				
Fay				
Geake				
Nuckols				
Robinson				
Rousseau				
Steigerwald				
Tipton				

Date _____ _____
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map)(General)(Annexation)(Special)(Appropriation) Ordinance (Resolution) No._____ on the _____ day of _____, 196 _____.

ATTEST: (SEAL)

_____ _____
City Clerk Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the _____ day of _____, 196_____ at the hour of _____ o'clock ___.M.,E.S.T.

_____
City Clerk

Approved and signed by me this _____ day of _____, 196____ at the hour of _____ o'clock _____.M.,E.S.T.

_____
Mayor

Read the first time in full and on motion by _____ seconded by _____ and duly adopted, read the second time by title and referred to the (Committee on) _____ (and to the City Plan Commission for recommendation) (and Public Hearing to be held after due legal notice, at the Council Chambers, City Hall, Fort Wayne, Indiana, on _____ the _____ day of _____ 196 ____, at _____ o'clock P.M., E.S.T.

Date: 8-26-68 Fred G. Bonahoom
City Clerk

Read the third time in full and on motion by Robinson seconded by Steigerwald and duly adopted, placed on its passage. Passed ~~(LOST)~~ by the following vote:

AYES 8, NAYS 0, ABSTAINED ____, ABSENT 1 to-wit:

Adams	✓			
Dunifon	✓			
Fay	✓			
Geake	✓			
Nuckols				✓
Robinson	✓			
Rousseau	✓			
Steigerwald	✓			
Tipton	✓			

Date 8-26-68 Fred G. Bonahoom
City Clerk

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as ~~(Zoning Map)(General)(Annexation)(Special)~~(Appropriation) Ordinance ~~(Resolution)~~ No. A 21-68 on the 26th day of August, 1968.

ATTEST: (SEAL)

Fred G. Bonahoom
City Clerk

Jack R. Dunifon
Presiding Officer

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th day of August, 1968 at the hour of 10:00 o'clock A.M.,E.S.T.

Fred G. Bonahoom
City Clerk

Approved and signed by me this 28th day of August, 1968 at the hour of 1:32 o'clock P.M.,E.S.T.

Harold S. Zeis
Mayor

Controller-City of Ft.Wayne
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines		
Head	number of lines	
Body	number of lines	
Tail	number of lines	
	Total number of lines in notice	600

COMPUTION OF CHARGES

600 lines, columns wide equals equivalent lines at 288¢ cents per line		$ 172.80
Additional charge for notices containing rule or tabular work (50 per cent of above amount)		86.40
Charge for extra proofs of publication (50 cents for each proof in excess of two)	(4)	2.00
TOTAL AMOUNT OF CLAIM		$ 261.20

DATA FOR COMPUTING COST

Width of single column 11 ems — Size of type 5½ point

Number of insertions 2 — Size of quad upon which type is cast 5½

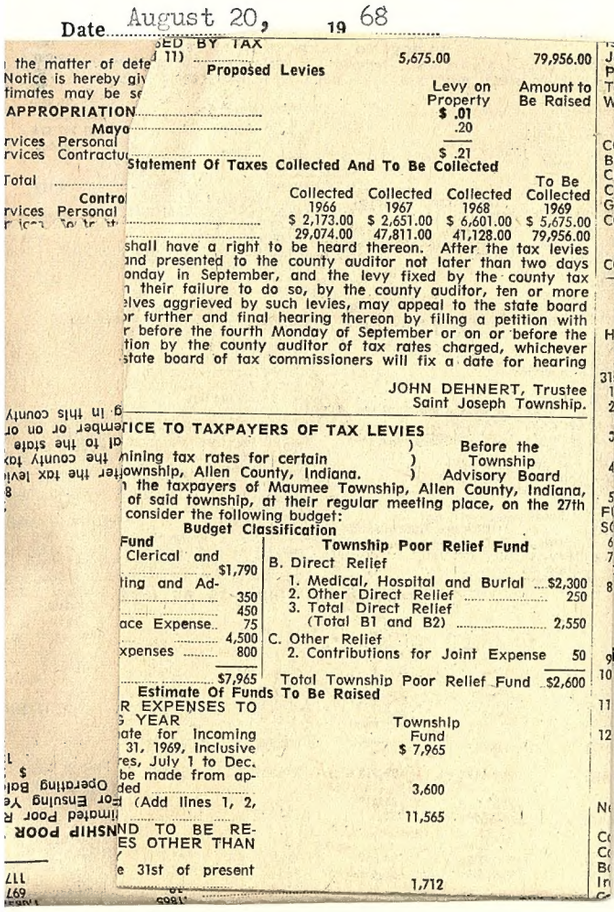
Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla De Wald

Date August 20, 19 68

Title CLERK



SHER'S AFFIDAVIT

ana
county } ss:

ppeared before me, a notary public in and for said county and state, the ARVILLA DEWALD who, being duly sworn, says CLERK of the JOURNAL-GAZETTE newspaper of general circulation printed and published h language in the city ~~town~~ of FORT WAYNE, INDIANA county aforesaid, and that the printed matter attached hereto is a true copy, ly published in said paper for 2 time S, the dates of publication being

August 8, 1968
August 15, 1968

Arvilla De Wald

nd sworn to before me this 20th day of August 19 68

Edith Stapleton
Notary Public

ion expires March 8, 1970

In the matter of determining the tax rates for certain purposes by the Civil City of Fort Wayne, Allen County, Indiana) Before the Common Council:

Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place, on the 26th day of August, 1968, will consider the following budget: (Complete detail of bu
stimates may be seen in the office of the City Controller.)

APPROPRIATIONS GENERAL FUND

Mayor's Office

rvices Personal	$ 24,438.00
rvices Contractual	4,000.00
Total	$ 28,438.00

Controller's Office

rvices Personal	$ 371,525.00
rvices Contractual	38,100.00
pplies	7,800.00
rrent Charges	4,100.00
rrent Obligations	220,000.00
roperties	1,500.00
Total	$ 643,025.00

Department of Purchases

rvices Personal	$ 45,570.00
rvices Contractual	3,050.00
pplies	1,450.00
rrent Charges	250.00
roperties	2,200.00
Total	$ 52,520.00

ayor's Commission on Human Relations

rvices Personal	$ 26,564.00
rvices Contractual	4,200.00
pplies	500.00
rrent Charges	120.00
roperties	550.00
Total	$ 31,934.00

City Clerk

ervices Personal	$ 56,256.00
ervices Contractual	2,300.00
pplies	4,500.00
Properties	500.00
Total	$ 63,556.00

City Judge

Services Personal	$ 32,564.00
Services Contractual	800.00
Supplies	3,820.00
Total	$ 37,184.00

Civil Defense

Services Personal	$ 16,651.00
Services Contractual	4,030.00
Supplies	1,745.00
Current Charges	1,585.00
Properties	20,150.00
Total	$ 44,161.00

Department of Public Works

Services Personal	$ 421,730.00
Services Contractual	1,059,880.00
Supplies	21,150.00
Materials	800.00
Current Charges	49,000.00
Properties	168,000.00
Total	$1,720,560.00

Department of Public Safety

Services Personal	$4,974,790.00
Services Contractual	180,240.00
Supplies	120,731.00
Materials	98,900.00
Current Chages	165,690.00
Properties	286,108.00
Total	$5,826,459.00

Department of Public Health

Services Personal	$ 256,253.00
Services Contractual	25,782.00
Supplies	18,050.00
Materials	250.00
Current Charges	13,775.00
Properties	3,700.00
Total	$ 317,810.00

Department of Law

Services Personal	$ 27,562.00
Services Contractual	16,075.00
Supplies	1,100.00
Current Charges	18,300.00
Properties	750.00
Total	$ 63,787.00

City Plan Commision

Services Personal	$ 76,823.00
Services Contractual	5,425.00
Supplies	725.00
Current Charges	375.00
Properties	2,150.00
Total	$ 85,498.00

Three Rivers Co-ordinating Council

Services Personal	$ 35,410.00
Services Contractual	2,575.00
Supplies	750.00
Current Charges	2,470.00
Current Obligations	4,648.00
Properties	300.00
Total	$ 46,153.00

Humane Commission

Services Personal	$ 67,716.00
Services Contractual	7,400.00
Supplies	9,000.00
Current Chrages	800.00
Properties	32,900.00
Total	$ 117,816.00
Total General Fund	$9,078,901.00

SPECIAL ACCOUNTS

Board of Aviation

Services Personal	$ 208,626.00
Services Contractual	228,560.00
Supplies	27,725.00
Materials	23,350.00
Current Charges	27,900.00
Current Obligations	30,500.00
Poperties	55,150.00
Total	$ 601,811.00

Board of Park Commissioners

Services Personal	$1,737,057.00
Services Contractual	149,090.00
Supplies	144,930.00
Materials	121,040.00
Current Charges	62,980.00
Current Obligations	188,033.00
Properties	243,520.00
Total	$2,646,650.00

Redevelopment General Fund

Services Personal	$ 85,000.00
Services Contractual	7,250.00
Supplies	1,085.00
Current Charges	600.00
Current Obligations	10,000.00
Properties	500.00
Total	$ 104,435.00

Redevelopment District Capital

Services Contractual	$ 45,000.00
Current Charges	3,200.00
Current Obligations	10,000.00
Properties	360,000.00
Total	$ 418,200.00

Firemen's Pension Fund

Services Personal	$ 800.00
Services Contractual	1,150.00
Supplies	125.00
Current Charges	668,179.00
Properties	100.00
Total	$ 670,354.00

Policemen's Pension Fund

Services Personal	$ 1,325.00
Services Contractual	750.00
Supplies	450.00
Current Charges	762,553.00
Total	$ 765,078.00

Sanitary Officers' Pension Fund

Services Personal	$ 565.00
Services Contractual	762.00
Supplies	100.00
Current Charges	44,731.00
Total	$ 46,158.00

Motor Vehicle Highway

Services Personal	$ 560,000.00
Services Contractual	520,000.00
Supplies	45,000.00
Materials	150,000.00
Properties	125,000.00
Total	$1,400,000.00

Parking Meters

Services Personal	$ 50,000.00
Services Contractual	60,000.00
Materials	10,000.00
Total	$ 120,000.00

Sewer Relief Fund

Services Personal	$ 25,0
Services Contractual	2,404,7
Total	$2,429,7

Flood Prevention & River Improvem

Services Personal	$ 25,0
Services Contractual	37,4
Total	$ 62,4

City Parking Garage

Services Personal	$ 18,5
Services Contractual	70,0
Supplies	2,5
Current Charges	25,0
Total	$ 116,0

Public Lighting

Services Contractual	$ 125,2
Total	$ 125,2

St. Mary's River Impounding

Services Contractual	$ 160,0
Total	$ 160,0

Fort Wayne Art Institute

Services Contractual	$ 25,8
Total	$ 25,8

Cumulative Park Building

Properties	$ 81,4
Total	$ 81,4

Central City Code Enforcement

Services Contractual	$ 300,0
Total	$ 300,0

ESTIMATE OF FUNDS TO BE RAISED

	General Fund	Public Lighting Fund	Sewer Relief Fund	St. Mary's River Improvement Fund	Fire Pension Fund	Police Pension Fund	Sanitary Officers' Pension Fund	Flood Control and River Improvement Fund	Fort Wayne Art Institute Fund	Park General Fund	Park Cumulative Building Fund	Redevelopment General Fund	Redevelopment District Capital Fund	Central City
UNDS REQUIRED FOR EXPENSES TO DEC. 31 OF NCOMING YEAR:														
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1969, inclusive	$9,078,901	$125,200	$2,429,700	$160,000	$ 670,354	$ 765,078	$46,158	$62,400	$25,843	$2,646,650	$81,450	$104,435	$418,200	$3
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,153,012	44,410	259,649	91,258	336,783	375,792	24,672	45,574	6,924	1,461,760	47,172	77,221	44,135	
3. Additional appropriations to be made July 1 to Dec. 31 of present year	25,000			36,419				41,553		10,000			214,297	
4. Total Funds Required (Add lines 1, 2, 3 and 4	13,256,913	169,610	2,689,349	287,677	1,007,137	1,140,870	70,830	149,527	32,767	4,118,410	128,622	181,656	676,632	3
UNDS ON HAND AND TO BE RECEIVED FROM OURCES OTHER THAN PROPOSED TAX LEVY:														
5. Actual balance, June 30th of present year	1,070,169	46,060	500,895	190,559	165,747	146,014	21,422	52,409		489,476	54,263	57,115	154,868	
6. Taxes to be collected, present year (Dec. Settlement)	2,817,697	21,065	140,586	28,087	174,201	204,380	10,309	28,087	7,022	884,601	22,410	14,044	126,542	
7. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year—Sched. on file														
a. Special taxes	157,000	1,190	8,300	1,525	8,200	11,200	588	1,525	430	50,500	1,320	810	7,400	
b. All other revenue	1,385,955		14,400		88,093	88,350	5,972			581,096		42,200	117,800	
8. Total Funds (Add lines 6, 7, 8a and 8b)	5,430,821	68,315	664,181	220,171	436,241	449,944	38,291	82,021	7,452	2,005,673	77,993	114,169	406,610	
9. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	7,826,092	101,295	2,025,168	67,506	570,896	690,926	32,539	67,506	25,315	2,112,737	50,629	67,487	270,022	3
10. Operating Balance (Not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	270,000									100,000				
11. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	$8,096,092	$101,295	$2,025,168	$ 67,506	$ 570,896	$ 690,926	$32,539	$67,506	$25,315	$2,212,737	$ 50,629	$ 67,487	$270,022	$3

Net Taxable Property $337,528,120

Proposed Levies

UNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
eneral	$2.3987	$ 8,096,092
ublic Lighting	.0300	101,295
ewer Relief	.6000	2,025,168
t. Mary's River Impounding	.0200	67,506
ire Pension	.1691	570,896
olice Pension	.2047	690,926
anitary Officers' Pension	.0096	32,539
lood Control and River Improvement	.0200	67,506
ort Wayne Art Institute	.0075	25,315
ark—General	.6556	2,212,737
ark—Cumulative Building	.0150	50,629
edevelopment General	.0200	67,487
edevelopment District Capital	.0800	270,022
entral City Code Enforcement	.0889	300,000
TOTALS	$4.3191	$14,578,118

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

FUNDS	COLLECTED 1965	COLLECTED 1966	COLLECTED 1967	TO BE COLLECTED 1968
General	$5,006,983.48	$5,180,362.03	$ 6,385,868.16	$ 6,297,
St. Mary's River Impounding	51,110.16	63,383.85		62,
Bond	330,712.83	181,911.67	252,293.68	
Fire Pension	342,738.74	359,386.43	418,176.77	389,
Police Pension	330,712.83	387,909.17	480,934.82	456,
Fort Wayne Art Institute	15,032.40	15,845.96	15,768.36	15,
Sewer Relief	285,615.63	316,919.22	315,367.09	314,
Sanitary Officers' Pension	27,659.62	27,888.90	18,922.02	23,
Flood Control and River Improvement	30,064.81	21,550.51	31,536.70	62,
Expressway	30,064.81	30,741.17		
Redevelopment General	137,348.05	15,845.94	31,536.69	31,
Redevelopment District Capital	145,261.11	299,488 68	211,295.95	282,
Public Lighting	60,129.61	60,214.64	63,073.42	47,
Park—General	1,728,726.20	1,747,492.72	1,829,129.12	1,977,
Park—Cumulative Building			47,305.07	50,
TOTALS	$8,522,160.28	$8,708,940.89	$10,101,207.85	$10,010,

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the levy fixed by the County Tax Adjust oard, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Au n or before the fourth Monday of September or on or before the tenth day after publication by the County Auditor of tax rates charged, whichever date is later, and the State Board of Tax Commissioners will fix a date for hearing in this county.

/8—15. Dated August 1, 1968.

IVAN H. McKATHNIE, Control

Form Prescribed by State Board of Accounts — General Form No. 99 P (Rev 1967)

Controller-City of Ft. Wayne (Governmental Unit) — To NEWS-SENTINEL Dr.

Allen County, Ind. — FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines		
Head	number of lines	
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Tail	number of lines	
	Total number of lines in notice	600

COMPUTION OF CHARGES

600 lines, columns wide equals equivalent lines at 28.8¢ cents per line	$ 172.80
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Charge for extra proofs of publication (50 cents for each proof in excess of two) (4)	2.00
TOTAL AMOUNT OF CLAIM	$ 261.20

DATA FOR COMPUTING COST

Width of single column 11 ems — Size of type 5½ point

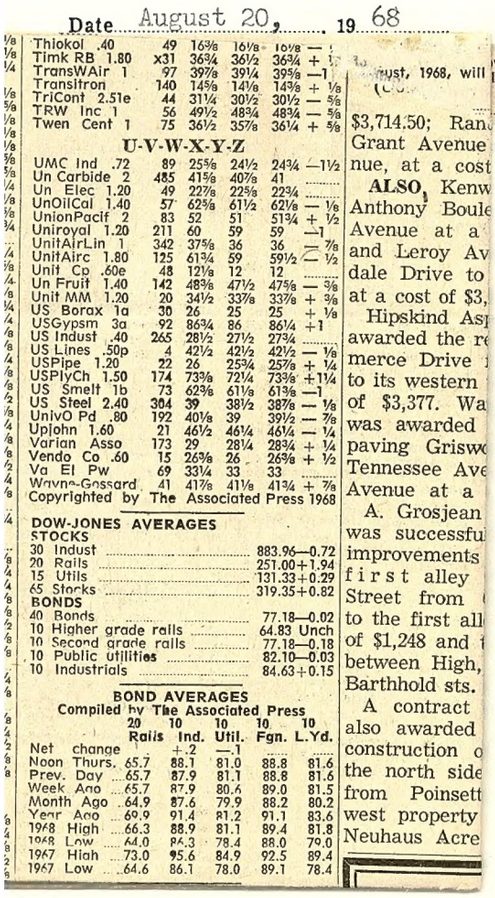
Number of insertions 2 — Size of quad upon which type is cast 5½

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

A. M. Hostman

Date August 20, 1968 — Title Clerk



Thiokol .40	49	16⅜	16⅛	16⅛	—
Timk RB 1.80	x31	36¾	36½	36¾	+
TransWAir 1	97	39⅞	39¼	39⅝	—1
Transitron	140	14⅝	14⅛	14⅜	+ ⅛
TriCont 2.51e	44	31¼	30½	30½	— ⅝
TRW Inc 1	56	49½	48¾	48¾	— ⅝
Twen Cent 1	75	36½	35⅞	36¼	+ ⅝
U-V-W-X-Y-Z					
UMC Ind .72	89	25⅝	24½	24¾	—1½
Un Carbide 2	485	41⅝	40⅞	41	.....
Un Elec 1.20	49	22⅞	22⅝	22¾	.....
UnOilCal 1.40	57	62⅝	61½	62⅛	— ⅛
UnionPacif 2	83	52	51	51¾	+ ½
Uniroyal 1.20	211	60	59	59	—1
UnitAirLin 1	342	37⅝	36	36	— ⅞
UnitAirc 1.80	125	61¾	59	59½	— ½
Unit Cp .60e	48	12⅛	12	12	.....
Un Fruit 1.40	142	48⅜	47½	47⅝	— ⅜
Unit MM 1.20	20	34½	33⅞	33⅞	+ ⅜
US Borax 1a	30	26	25	25	+ ⅛
USGypsm 3a	92	86¾	86	86¼	+1
US Indust .40	265	28½	27½	27¾	.....
US Lines .50p	4	42½	42½	42½	— ⅛
USPipe 1.20	22	26	25¾	25⅞	+ ¼
USPlyCh 1.50	174	73⅜	72¼	73⅜	+1¼
US Smelt 1b	73	62⅜	61⅛	61⅜	—1
US Steel 2.40	304	39	38½	38⅞	— ⅛
UnivO Pd .80	192	40⅛	39	39½	— ⅞
Uplohn 1.60	21	46½	46¼	46¼	— ¼
Varian Asso	173	29	28¼	28¾	+ ¼
Vendo Co .60	15	26⅜	26	26⅜	+ ½
Va El Pw	69	33¼	33	33	.....
Wayne-Gossard	41	41⅞	41⅛	41¾	+ ⅞

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DOW-JONES AVERAGES

STOCKS	
30 Indust	883.96—0.72
20 Rails	251.00+1.94
15 Utils	131.33+0.29
65 Stocks	319.35+0.82
BONDS	
40 Bonds	77.18—0.02
10 Higher grade rails	64.83 Unch
10 Second grade rails	77.18—0.18
10 Public utilities	82.10—0.03
10 Industrials	84.63+0.15

BOND AVERAGES
Compiled by The Associated Press

	20 Rails	10 Ind.	10 Util.	10 Fgn.	10 L.Yd.
Net change		+.2	—.1		.....
Noon Thurs.	65.7	88.1	81.0	88.8	81.6
Prev. Day	65.7	87.9	81.1	88.8	81.6
Week Ago	65.7	87.9	80.6	89.0	81.5
Month Ago	64.9	87.6	79.9	88.2	80.2
Year Ago	69.9	91.4	81.2	91.1	83.6
1968 High	66.3	88.9	81.1	89.4	81.8
1968 Low	64.0	84.3	78.4	88.0	79.0
1967 High	73.0	95.6	84.9	92.5	89.4
1967 Low	64.6	86.1	78.0	89.1	78.4

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$3,714.50; Ran
Grant Avenue
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ALSO, Kenw
Anthony Boule
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and Leroy Av
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at a cost of $3,
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of $3,377. Wa
was awarded
paving Griswo
Tennessee Ave
Avenue at a
A. Grosjean
was successful
improvements
first alley
Street from
to the first all
of $1,248 and
between High,
Barthhold sts.
A contract
also awarded
construction o
the north side
from Poinsett
west property
Neuhaus Acre

y the Civil City of
llen County, In

PUBLISHER'S AFFIDAVIT

State of Indiana } ss:
ALLEN County }

Personally appeared before me, a notary public in and for said county and state, the undersigned A. M. Hostman who, being duly sworn, says that S he is Clerk of the NEWS-SENTINEL a DAILY newspaper of general circulation printed and published in the English language in the city ~~town~~ of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time s, the dates of publication being as follows:

August 8, 1968

August 15, 1968

A. M. Hostman

Subscribed and sworn to before me this 20th day of August 1968

Edith Stapleton
Notary Public

My commission expires March 8, 1970

Notice is hereby given the taxpayers of Fort Wayne Civil City, Allen County, Indiana, that the proper officers of said Civil City, at their regular meeting place, on the 26th day of August, 1968, will consider the following budget: (Complete detail of budget estimates may be seen in the office of the City Controller.)

APPROPRIATIONS GENERAL FUND

Mayor's Office

Services Personal	$ 24,438.00
Services Contractual	4,000.00
Total	$ 28,438.00

Controller's Office

Services Personal	$ 371,525.00
Services Contractual	38,100.00
Supplies	7,800.00
Current Charges	4,100.00
Current Obligations	220,000.00
Properties	1,500.00
Total	$ 643,025.00

Department of Purchases

Services Personal	$ 45,570.00
Services Contractual	3,050.00
Supplies	1,450.00
Current Charges	250.00
Properties	2,200.00
Total	$ 52,520.00

Mayor's Commission on Human Relations

Services Personal	$ 26,564.00
Services Contractual	4,200.00
Supplies	500.00
Current Charges	120.00
Properties	550.00
Total	$ 31,934.00

City Clerk

Services Personal	$ 56,256.00
Services Contractual	2,300.00
Supplies	4,500.00
Properties	500.00
Total	$ 63,556.00

City Judge

Services Personal	$ 32,564.00
Services Contractual	800.00
Supplies	3,820.00
Total	$ 37,184.00

Civil Defense

Services Personal	$ 16,651.00
Services Contractual	4,030.00
Supplies	1,745.00
Current Charges	1,585.00
Properties	20,150.00
Total	$ 44,161.00

Department of Public Works

Services Personal	$ 421,730.00
Services Contractual	1,059,880.00
Supplies	21,150.00
Materials	800.00
Current Charges	49,000.00
Properties	168,000.00
Total	$1,720,560.00

Department of Public Safety

Services Personal	$4,974,790.00
Services Contractual	180,240.00
Supplies	120,731.00
Materials	98,900.00
Current Chages	165,690.00
Properties	286,108.00
Total	$5,826,459.00

Department of Public Health

Services Personal	$ 256,253.00
Services Contractual	25,782.00
Supplies	18,050.00
Materials	250.00
Current Charges	13,775.00
Properties	3,700.00
Total	$ 317,810.00

Department of Law

Services Personal	$ 27,562.00
Services Contractual	16,075.00
Supplies	1,100.00
Current Charges	18,300.00
Properties	750.00
Total	$ 63,787.00

City Plan Commision

Services Personal	$ 76,823.00
Services Contractual	5,425.00
Supplies	725.00
Current Charges	375.00
Properties	2,150.00
Total	$ 85,498.00

Three Rivers Co-ordinating Council

Services Personal	$ 35,410.00
Services Contractual	2,575.00
Supplies	750.00
Current Charges	2,470.00
Current Obligations	4,648.00
Properties	300.00
Total	$ 46,153.00

Humane Commission

Services Personal	$ 67,716.00
Services Contractual	7,400.00
Supplies	9,000.00
Current Chrages	800.00
Properties	32,900.00
Total	$ 117,816.00
Total General Fund	$9,078,901.00

SPECIAL ACCOUNTS

Board of Aviation

Services Personal	$ 208,626.00
Services Contractual	228,560.00
Supplies	27,725.00
Materials	23,350.00
Current Charges	27,900.00
Current Obligations	30,500.00
Poperties	55,150.00
Total	$ 601,811.00

Board of Park Commissioners

Services Personal	$1,737,057.00
Services Contractual	149,090.00
Supplies	144,930.00
Materials	121,040.00
Current Charges	62,980.00
Current Obligations	188,033.00
Properties	243,520.00
Total	$2,646,650.00

Redevelopment General Fund

Services Personal	$ 85,000.00
Services Contractual	7,250.00
Supplies	1,085.00
Current Charges	600.00
Current Obligations	10,000.00
Properties	500.00
Total	$ 104,435.00

Redevelopment District Capital

Services Contractual	$ 45,000.00
Current Charges	3,200.00
Current Obligations	10,000.00
Properties	360,000.00
Total	$ 418,200.00

Firemen's Pension Fund

Services Personal	$ 800.00
Services Contractual	1,150.00
Supplies	125.00
Current Charges	668,179.00
Properties	100.00
Total	$ 670,354.00

Policemen's Pension Fund

Services Personal	$ 1,325.00
Services Contractual	750.00
Supplies	450.00
Current Charges	762,553.00
Total	$ 765,078.00

Sanitary Officers' Pension Fund

Services Personal	$ 565.00
Services Contractual	762.00
Supplies	100.00
Current Charges	44,731.00
Total	$ 46,158.00

Motor Vehicle Highway

Services Personal	$ 560,000.00
Services Contractual	520,000.00
Supplies	45,000.00
Materials	150,000.00
Properties	125,000.00
Total	$1,400,000.00

Parking Meters

Services Personal	$ 50,000.00
Services Contractual	60,000.00
Materials	10,000.00
Total	$ 120,000.00

Sewer Relief Fund

Services Personal	$ 25,000.00
Services Contractual	2,404,700.00
Total	$2,429,700.00

Flood Prevention & River Improvement

Services Personal	$ 25,000.00
Services Contractual	37,400.00
Total	$ 62,400.00

City Parking Garage

Services Personal	$ 18,500.00
Services Contractual	70,000.00
Supplies	2,500.00
Current Charges	25,000.00
Total	$ 116,000.00

Public Lighting

Services Contractual	$ 125,200.00
Total	$ 125,200.00

St. Mary's River Impounding

Services Contractual	$ 160,000.00
Total	$ 160,000.00

Fort Wayne Art Institute

Services Contractual	$ 25,843.00
Total	$ 25,843.00

Cumulative Park Building

Properties	$ 81,450.00
Total	$ 81,450.00

Central City Code Enforcement

Services Contractual	$ 300,000.00
Total	$ 300,000.00

ESTIMATE OF FUNDS TO BE RAISED

	General Fund	Public Lighting Fund	Sewer Relief Fund	St. Mary's River Improvement Fund	Fire Pension Fund	Police Pension Fund	Sanitary Officers' Pension Fund	Flood Control and River Improvement Fund	Fort Wayne Art Institute Fund	Park General Fund	Park Cumulative Building Fund	Redevelopment General Fund	Redevelopment District Capital Fund	Central City Code Reinforcement Fund
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR:														
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1969, inclusive	$9,078,901	$125,200	$2,429,700	$160,000	$ 670,354	$ 765,078	$46,158	$62,400	$25,843	$2,646,650	$81,450	$104,435	$418,200	$300,000
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended	4,153,012	44,410	259,649	91,258	336,783	375,792	24,672	45,574	6,924	1,461,760	47,172	77,221	44,135	
3. Additional appropriations to be made July 1 to Dec. 31 of present year	25,000			36,419				41,553		10,000			214,297	
5. Total Funds Required (Add lines 1, 2, 3 and 4	13,256,913	169,610	2,689,349	287,677	1,007,137	1,140,870	70,830	149,527	32,767	4,118,410	128,622	181,656	676,632	300,000
FUNDS ON HAND AND TO BE RECEIVED FROM OURCES OTHER THAN PROPOSED TAX LEVY:														
6. Actual balance, June 30th of present year	1,070,169	46,060	500,895	190,559	165,747	146,014	21,422	52,409		489,476	54,263	57,115	154,868	
7. Taxes to be collected, present year (Dec. Settlement)	2,817,697	21,065	140,586	28,087	174,201	204,380	10,309	28,087	7,022	884,601	22,410	14,044	126,542	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year—Sched. on file														
a. Special taxes	157,000	1,190	8,300	1,525	8,200	11,200	588	1,525	430	50,500	1,320	810	7,400	
b. All other revenue	1,385,955		14,400		88,093	88,350	5,972			581,096		42,200	117,800	
9. Total Funds (Add lines 6, 7, 8a and 8b)	5,430,821	68,315	664,181	220,171	436,241	449,944	38,291	82,021	7,452	2,005,673	77,993	114,169	406,610	
0. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5)	7,826,092	101,295	2,025,168	67,506	570,896	690,926	32,539	67,506	25,315	2,112,737	50,629	67,487	270,022	300,000
1. Operating Balance (Not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	270,000									100,000				
2. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11)	$8,096,092	$101,295	$2,025,168	$ 67,506	$ 570,896	$ 690,926	$32,539	$67,506	$25,315	$2,212,737	$ 50,629	$ 67,487	$270,022	$300,000
Net Taxable Property		$337,528,120												

Proposed Levies

FUNDS	LEVY ON PROPERTY	AMOUNT TO BE RAISED
General	$2.3987	$ 8,096,092
Public Lighting	.0300	101,295
Sewer Relief	.6000	2,025,168
St. Mary's River Impounding	.0200	67,506
Fire Pension	.1691	570,896
Police Pension	.2047	690,926
Sanitary Officers' Pension	.0096	32,539
Flood Control and River Improvement	.0200	67,506
Fort Wayne Art Institute	.0075	25,315
Park—General	.6556	2,212,737
Park—Cumulative Building	.0150	50,629
Redevelopment General	.0200	67,487
Redevelopment District Capital	.0800	270,022
Central City Code Enforcement	.0889	300,000
TOTALS	$4.3191	$14,578,118

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

FUNDS	COLLECTED 1965	COLLECTED 1966	COLLECTED 1967	TO BE COLLECTED 1968
General	$5,006,983.48	$5,180,362.03	$ 6,385,868.16	$ 6,297,595.51
St. Mary's River Impounding	51,110.16	63,383.85		62,775.60
Bond	330,712.83	181,911.67	252,293.68	
Fire Pension	342,738.74	359,386.43	418,176.77	389,342.34
Police Pension	330,712.83	387,909.17	480,934.82	456,792.70
Fort Wayne Art Institute	15,032.40	15,845.96	15,768.36	15,693.91
Sewer Relief	285,615.63	316,919.22	315,367.09	314,211.96
Sanitary Officers' Pension	27,659.62	27,888.90	18,922.02	23,039.98
Flood Control and River Improvement	30,064.81	21,550.51	31,536.70	62,775.60
Expressway	30,064.81	30,741.17		
Redevelopment General	137,348.05	15,845.94	31,536.69	31,387.80
Redevelopment District Capital	145,261.11	299,488.68	211,295.95	282,824.15
Public Lighting	60,129.61	60,214.64	63,073.42	47,081.70
Park—General	1,728,726.20	1,747,492.72	1,829,129.12	1,977,097.72
Park—Cumulative Building			47,305.07	50,086.94
TOTALS	$8,522,160.28	$8,708,940.89	$10,101,207.85	$10,010,705.91

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and presented to the County Auditor not later than two days prior to the second Monday in September, and the levy fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the fourth Monday of September or on or before the tenth day after publication by the County Auditor of tax rates charged, whichever date is later, and the State Board of Tax Commissioners will fix a date for hearing in this county.

8/8—15.

Dated August 1, 1968.

IVAN H. McKATHNIE, Controller.